

Members Meeting Updates

22 November 2022

House Rules



Please remember to:

Keep microphones on mute	
Put video on when sharing comments	
Indicate by raising of the hand if you have something to say	
Please make use of the chat box for questions and comments as well	Chat

Agenda



Key updates	Speaker		
Welcome	Chair: William Ampofo		
1. PAVM	Patrick Tippoo		
2. Tech Transfer & IP Enablement unit	Simon Agwale		
3. Overview of initiatives on the continent	Patrick Tippoo		
4. AVMI 'Voice of Industry'	Patrick Tippoo		
5. Membership	Akhona Gura		
6. Sponsorship	Matthew Williams		
Financial Overview	Melissa Schouw /		
	Ebrahim Mohamed		
8. Save the dates for 2023 AGM, 3 – 4 May	William Ampofo		
9. Virtual Group Photo	William Ampofo		
End			

Board 2022





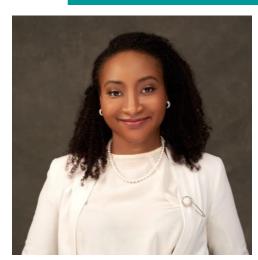


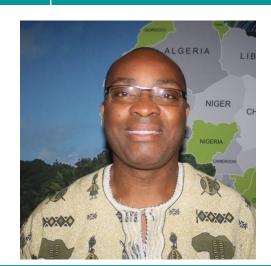


Chair: William Ampofo

Vice Chair: Anissa Boumlic Courtade

Simon Agwale









Tolu Disu Chidi Nweneka Jean-Vivien Mombouli ED: Patrick Tippoo

Secretariat













Patrick Tippoo (ED)

Melissa Schouw

Kirsty King - Matongo

Charlie Nemungumoni

Rajesh Sharma











Kerisha Batohi

Akhona Gura

Ebrahim Mohamed

Matthew Williams

Tarisayi Matongo



22 November 2022

PAVM Overview

Patrick Tippoo



22 November 2022

Tech Transfer & IP Enablement unit

Simon Agwale



22 November 2022

Overview of Initiatives on the continent

Patrick Tippoo



22 November 2022

AVMI VOICE OF INDUSTRY

Patrick Tippoo

Voice of Manufacturers



Confirmed

DEK (Ghana)



Atlantic Life Sciences (Ghana)













Membership



Overall AVMI membership

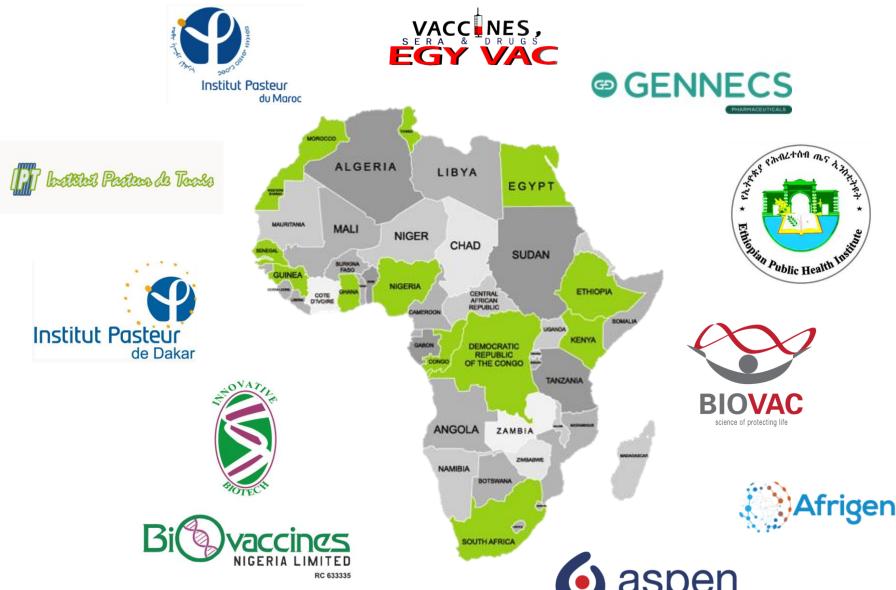
- ☐ 78 total members on record (As of Oct 2021)
- **□** 86 total members on record (As of Nov 2022)
- **□** 10% increase in membership





Manufacturers





Sponsors and Partners





ÿBiOZEEN





Financial Overview 2022



Available Balance as per AGM 2021		Amount
Available Balance as 16 Nov 2021 (ZAR + USD Account)	\$	21 229.81
	\$	21 229.81
Actual Income: November 2021 - November 2022		
Funding Sponsorship	\$	16 900.00
- unding Membership	\$	5 000.00
	\$	21 900.00
Actual Expenditure: November 2021 - November 2022		
Expenses: Salary, O365, Audit, Accounting & Legal, Zoom & Webinar License	\$	25 171.28
	\$	25 171.28
Expected Income: November - February 2023		
Funding Sponsorship	\$	14 800.00
Funding Membership	\$	29 000.00
	\$	43 800.00
Planned Expenditure until November 2023		
Salaries	\$	26 700.00
SARS Payroll	\$	300.00
Office 365 License	\$	250.00
Bank charges	\$	530.00
Accounting & Legal (Tax Registration)	\$	5 400.00
		33 180.00
Projected amount available until November 2023	\$	28 578.53

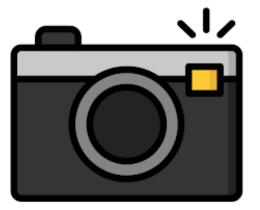
Save The Date

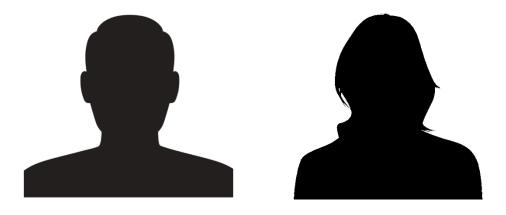






Please switch on your video







Thank You



The best time to plant a tree was 20 years ago.

The NEXT best time is NOW!

Advancing Vaccine
Manufacturing
Capacity in Africa

Breaking the Cycle of Dependency

www.avmi-africa.org















